

englIndia Budget			
EXPENDITURE	MAXIMUM	MINIMUM	ACTUAL
pre-fieldwork / preparation	£ 300.00	£ 293.43	£ 293.43
training	£ 500.00	£ 465.14	£ 465.14
international travel (flights)	£ 2,700.00	£ 2,688.59	£ 2,688.59
subsistence (accommodation and food)	£ 300.00	£ 300.00	£ 260.31
domestic travel	£ 150.00	£ 150.00	£ 47.18
field equipment	£ 500.00	£ 480.40	£ 480.40
insurance	£ 350.00	£ 306.00	£ 306.00
medical / health and safety	£ 700.00	£ 661.57	£ 669.51
miscellaneous	£ 160.00	£ 143.12	£ 419.97
post-fieldwork activities	£ 100.00	£ -	£ -
preparation of project report	£ 100.00	£ 50.00	£ 135.00
dissemination of findings	£ 600.00	£ -	£ 7.00
website	£ 100.00	£ -	£ -
contingency (10% of subtotal)	£ 656.00	£ 553.83	
TOTAL	£ 7,216.00	£ 6,092.08	£ 5,772.53
INCOME			
grant-giving trusts	£ 6,427.15		
commercial sponsorship	£ 617.00		
individual donations	£ 862.95		
TOTAL	£ 7,907.10		
AMOUNT TO BE RAISED	-£ 691.10	-£ 1,815.03	
Amount to be raised per person	-£ 138.22	-£ 363.01	
Percentage of Budget Raised	109.58%	129.79%	